

CITY OF DEL CITY
 FY 2023-24 BUDGET
 January 2, 2024

EXHIBIT B

GENERAL FUND (01)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4605	Miscellaneous	154,498	16,523	171,021	2014 Chev Tahoe/2014 Ford Explorer
			16,523		

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-517-218	Vehicle Parts/Repairs	79,498	6,828	86,326	Claim 2311259447-27
01-549-801	Fund Balance	2,075,305	9,695	2,085,000	Claim 213975-1
			16,523		

NEIGHBORHOOD ENH FUND (35)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
35-510-465	Three Yard Containers	27,191	(25,000)	2,191	Not Needed
35-510-450	Purchase of Property	55,500	(15,500)	40,000	Not Needed
35-510-376	Professional Services	667,400	40,500	707,900	Dept Operations

-